



**Minutes
Budget Meeting**

**November 19, 2024, 11:00 a.m.
W.H. Steeves House Museum, 40 Mill Street, Hillsborough, NB**

Present: Mayor Rochon
Councillor Elderkin
Councillor Land
Councillor Jonah
Councillor Coates
Councillor Ward-Russell
Deputy Mayor Ereaux

Staff Present: Linda Sabourin – CAO
Jillian Hutchinson - Treasurer
Kim Beers – Director of Community Services
Ian Barrett – Director of Operations

1. Call to Order

Mayor Rochon called the meeting to order at 11:00am.

2. Adoption of Agenda

IT WAS MOVED by Councillor Jonah and **SECONDED** by Councillor Land **THAT** the agenda be adopted as presented

MOTION CARRIED (unanimously)

3. Conflict of Interest Declarations

NONE

4. Budget Deliberations

Mayor Rochon explained how the deliberations would go and what could not be discussed in open session.

CAO, Treasurer and Director of Operations presented their portions of the Budget report and responded to questions from council.

All councillors made opening comments prior to starting the review of the budget.

Mayor Rochon went over the proposed budget line by line, giving councillors a chance to weigh in on changes they felt needed to made.

Director of Community Services left @ 11:48am and returned at 11:50

Councillor Land left at 12:36pm and returned at 12:39pm

Meeting paused for a break at 12:55pm restarted at 1:10pm

Budget deliberations to resume at next meeting on November 23, 2024, continuing at Environmental Health Services section.

5. Public Statements and Inquiries

Mr. Knickle spoke briefly about the budget and how he was there to educate himself on the process.

6. Closed Session

There was no closed session.

7. Adjournment

Moved by Councillor Land that the meeting be adjourned at 3:02pm

Mayor

Clerk